



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from July 1, 2016 to June 30, 2017

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

School District:

Winchester

4875

Municipalities Served: Winchester

<input type="checkbox"/>	First Name:	Richard	Last Name:	Horton
<input type="checkbox"/>	First Name:	Kevin	Last Name:	Bazan
<input type="checkbox"/>	First Name:	Jason	Last Name:	Cardinale
<input type="checkbox"/>	First Name:	Trevor	Last Name:	Croteau
<input type="checkbox"/>	First Name:	Steve	Last Name:	Thompson
<input type="button" value="Add Member"/>				



New Hampshire
Department of
Revenue Administration

2016
MS-DS

APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs	\$3,844,744	\$99,108		\$3,943,852
1200-1299	Special Programs	\$3,369,640	\$158,574		\$3,528,214
1300-1399	Vocational Programs				
1400-1499	Other Programs	\$39,450			\$39,450
1500-1599	Non-Public Programs				
1600-1699	Adult/Continuing Ed. Programs				
1700-1799	Community/Jr.College Ed. Programs				
1800-1899	Community Service Programs				
		\$7,253,834	\$257,682		\$7,511,516

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services	\$564,066			\$564,066
2200-2299	Instructional Staff Services	\$189,405			\$189,405
		\$753,471			\$753,471

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency				
2310-2319	Other School Board	\$43,306			\$43,306
		\$43,306			\$43,306



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APPROPRIATIONS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services				
2320-2399	All Other Administration	\$262,176	(\$4,298)		\$257,878
2400-2499	School Administration Service	\$222,995			\$222,995
2500-2599	Business	\$116,244			\$116,244
2600-2699	Operation and Maintenance of Plan	\$562,039			\$562,039
2700-2799	Student Transportation	\$609,097	\$30,077		\$639,174
2800-2999	Support Service Central & Other	\$172,155	\$5,420		\$177,575
		\$1,944,706	\$31,199		\$1,975,905

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations				
3200	Enterprise Operations				



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Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition				
4200	Site Improvement				
4300	Architectural/Engineering				
4400	Educational Specification Develop.				
4500	Building Acquisition/Construction				
4600	Building Improvement Services				
4900	Other Facilities Acquisition and Construction Services				

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal	\$175,000			\$175,000
5120	Debt Service - Interest	\$59,682	(\$8,750)		\$50,932
		\$234,682	(\$8,750)		\$225,932



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Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service	\$240,000	(\$15,000)		\$225,000
5222-5229	To Other Special Revenue	\$600,000			\$600,000
5230-5239	To Capital Projects				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Allocations				
	Supplemental Appropriation				
	Deficit Appropriation				
		\$840,000	(\$15,000)		\$825,000

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$11,069,999	\$265,130		\$11,335,129

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase or reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Increase due to collective bargaining salaries and health insurance cost	Remove Line
1200-1299	Increase due to collective bargaining salaries and health insurance cost	Remove Line
2320-2399	Decrease due to contract with Hinsdale on accounting software	Remove Line
2700-2799	Increase in Student Transportation contract for both regular and special ed	Remove Line
2800-2999	Increase in copier lease agreement	Remove Line



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5120	Decrease in interest payment	Remove Line
5220-5221	Decrease in revenue due to participation in CEP	Remove Line



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1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Elisha

Jackson

1/19/2016

2. SAVE AND EMAIL THIS FORM

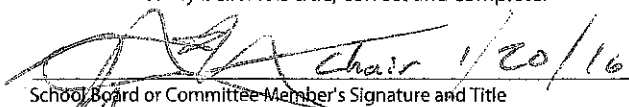
Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Chair 1/20/16
School Board or Committee Member's Signature and Title

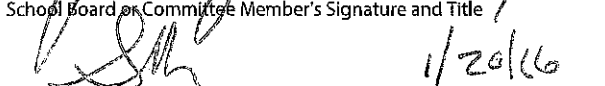
School Board or Committee Member's Signature and Title

 1/20/16
School Board or Committee Member's Signature and Title

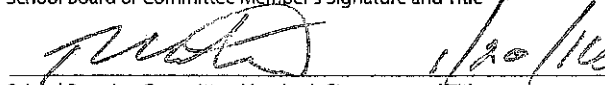
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